

Use of CDBG Funds by BALTIMORE COUNTY, MD FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$262,079.24	4.06%
21A	AP	General Program Administration	\$687,086.13	10.63%
21D	AP	Fair Housing Activities	\$83,790.70	1.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,032,956.07	15.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$783,855.84	12.13%
14F	HR	Energy Efficiency Improvements	\$214,443.32	3.32%
14H	HR	Rehabilitation Administration	\$293,221.99	4.54%
Subtotal for: HOUSING			\$1,291,521.15	19.99%
03	PI	Public Facilities and Improvements (General)	\$126,170.37	1.95%
03B	PI	Centers for the Disabled/Handicapped	\$1,044,094.94	16.16%
03C	PI	Homeless Facilities (not operating costs)	\$40,158.00	0.62%
03D	PI	Youth Centers/Facilities	\$488,035.84	7.55%
03E	PI	Neighborhood Facilities	\$7,161.00	0.11%
03F	PI	Parks, Recreational Facilities	\$941,063.66	14.57%
10	PI	Removal of Architectural Barriers	\$143,912.68	2.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,790,596.49	43.19%
05	PS	Public Services (General)	\$581,926.11	9.01%
05D	PS	Youth Services	\$178,580.45	2.76%
05F	PS	Substance Abuse Services	\$72,299.78	1.12%
05G	PS	Battered and Abused Spouses	\$79,916.55	1.24%
05L	PS	Child Care Services	\$10,962.12	0.17%
05R	PS	Homeownership Assistance (Not Direct)	\$422,088.11	6.53%
Subtotal for: PUBLIC SERVICES			\$1,345,773.12	20.83%
Total Disbursements			\$6,460,846.83	100%